

SECRET

Att. LCCASSOCK/KUCAGE (Att.A-2)

IB-18

(1) Includes salaries for 12 permanent employees engaged in planning, direction, liaison, writing, editing, and supervision - \$24,000; and compensation for an average of 14 semi-permanent and part-time employees engaged in administrative and support work, maintenance of target addressee card files, envelope stuffing, and writing of addresses - \$12,000. Provides for about 10% for union scale increases and promotions.

(2) Includes fees for free-lance contributions, picture services, consultation and contributions on graphic layout (cover design for the CABESTOW series) and retainers for steady contributors, e.g., FY '58 and '59 increased in proportion to the increased volume below.

(3) Includes round-trip plane fare to West Germany for each employee once a year (vacation), duty travel; no appreciable increase expected.

(4) Includes postage, shipping from Berlin to Fedrep mailing stations, expenses for 22 West German mailers, compensation and expenses for courier distributors, deficit balance from West Berlin sector border sales. FY '58 and '59 increased in approximate proportion to increase in volume of production below.

(5) Includes rents, utilities, and maintenance. FY '58 and '59 includes for new office space for new personnel and 5% increase in anticipation of increasing costs.

(6) For '57 includes for 9 CARDINALE publications, (DM 11,300 ea., 20,000 copies); 3 CARDINALE publications (DM 30,000 ea., 20,000 copies); production in CABESTOW series on an ad hoc basis. For '58 and '59 provides for production of 12 CARDINALE publications (DM 12,000 ea., 20,000 copies); 4 CARDINALE publications (DM 31,000 ea., 20,000 copies); and 5 Ad Hoc CABESTOW issues at \$4,000 per issue (replaces mainly previous QKDEMON funding).

(7) Includes telephone and telegraph expenses, office materials, occasional acquisitions to Printing/Distribution shop equipment, e.g., addressograph equipment, ditto machine, file cabinets, type, etc.; paper and inks which go into publications produced in LCCASSOCK printing shop, e.g., "Targeted Letter Series," etc.; and newspapers. For FY '58 and '59 increased in approximate proportion to production volume increases. Also increased to cover increased volume of publications to be produced in LCCASSOCK Printing Shop.

(8) Includes entertainment of contacts for political action.

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CENTRAL INTELLIGENCE AGENCY
SOURCES METHODS EXEMPTION 382B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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SUMMARY PROJECT JUDGMENTS

DIVISION I EE

BASIC BOB

COUNTRY ? Germany

PROJ. # LCCASSOCK/KUCAGE

	FY 1957 H.Y. COST	FY 1958 H.Y. COST	FY 1959 H.Y. COST	Rate for Dec. '59 over '58
(1) Field Agents Pictures, free-lance contri-	26 \$ ()	38 \$ ()	38 \$ ()	
(2) Fees for EXCELSIOR Solutions, counsel	()	()	()	
(3) Travel	()	()	()	
(4) EXCELSIOR Distribution Communication Services (included in supplies & equipment)	()	()	()	
(5) Rents and Utilities	()	()	()	
(6) Printing and Reproduction	()	()	()	
(7) Supplies and Equipment	()	()	()	
(8) Operational Entertainment	()	()	()	
Total Costs	\$ ()	\$ ()	\$ ()	

List type.

* Note categories not covered.

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